

MIAGAO WATER DISTRICT  
Annual Procurement Plan for FY 2018


Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post of AB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MODE	CO	(brief Description of Program/Project)
1	<b>OFFICE SUPPLY</b>											
1	Epson T6641 (Black) Ink Refill	Office	Shopping					Corp. Budget	3,700.00			
2	Epson Y664 (Yellow) Ink Refill	Office	Agy to Agy					Corp. Budget	410.00			
3	Epson M664 (Magenta) Ink Refill	Office	Agy to Agy					Corp. Budget	410.00			
4	Epson C664 (Cyan) Ink Refill	Office	Agy to Agy					Corp. Budget	410.00			
5	Rubbing Alcohol 500ml	Office	Agy to Agy					Corp. Budget	800.00			
6	Carbon Paper (Blue)	Office	Shopping					Corp. Budget	1,360.00			
7	Paper Clip, (big)	Office	Agy to Agy					Corp. Budget	99.00			
8	Paper Clip, (small)	Office	Agy to Agy					Corp. Budget	144.00			
9	Binding Clip (small)	Office	Agy to Agy					Corp. Budget	132.00			
10	Record Book, 300 pages	Office	Agy to Agy					Corp. Budget	280.00			
11	Record Book, 150 pages	Office	Agy to Agy					Corp. Budget	240.00			
12	Masking Tape 1"	Office	Agy to Agy					Corp. Budget	96.00			
13	Packing Tape	Office	Agy to Agy					Corp. Budget	108.00			
14	Scotch Tape 1"	Office	Agy to Agy					Corp. Budget	250.00			
15	Push Pin	Office	Agy to Agy					Corp. Budget	47.00			
16	Staple Wire #35	Office	Agy to Agy					Corp. Budget	352.00			
17	Stamp Pad Ink, 30ml	Office	Agy to Agy					Corp. Budget	56.00			
18	Paper Fastener	Office	Agy to Agy					Corp. Budget	172.00			
19	USB 4GB	Office	Agy to Agy					Corp. Budget	800.00			
20	Daily Time Record	Office	Shopping					Corp. Budget	400.00			
21	Bond Paper (Short)	Office	Agy to Agy					Corp. Budget	3,900.00			
22	Bond Paper (long)	Office	Shopping					Corp. Budget	4,260.00			
23	Ball Pen	Office	Shopping					Corp. Budget	1,800.00			
24	Pilot, G-TEC C-4, Black	Office	Shopping					Corp. Budget	820.00			
25	Pencil No 2, medium	Office	Agy to Agy					Corp. Budget	240.00			
26	Yellow Pad	Office	Agy to Agy					Corp. Budget	140.00			
27	Rubber Bond	Office	Agy to Agy					Corp. Budget	204.00			
28	Brown Envelope (long)	Office	Agy to Agy					Corp. Budget	400.00			
29	Brown Envelope (short)	Office	Agy to Agy					Corp. Budget	210.00			
30	Letter Envelope (short)	Office	Agy to Agy					Corp. Budget	50.00			
31	Letter Envelope (long)	Office	Agy to Agy					Corp. Budget	105.00			
32	Plastic Envelope (long)	Office	Agy to Agy					Corp. Budget	750.00			
33	Plastic Envelope (short)	Office	Agy to Agy					Corp. Budget	700.00			
34	Marking Pen (High Lighter)	Office	Agy to Agy					Corp. Budget	138.00			
35	Correction Pen	Office	Agy to Agy					Corp. Budget	324.00			
36	Pilot Pentel Pen (black)	Office	Agy to Agy					Corp. Budget	312.00			
37	Pilot Pentel Pen (red)	Office	Agy to Agy					Corp. Budget	56.00			

38	Elmers Glue 130 grams	Office	Agy to Agy					Corp. Budget	120.00			
39	Folder Long	Office	Agy to Agy					Corp. Budget	960.00			
40	Folder Short	Office	Agy to Agy					Corp. Budget	600.00			
41	Fax Paper 210 x 30	Office	Agy to Agy					Corp. Budget	85.00			
42	Bond Paper A4	Office	Agy to Agy					Corp. Budget	380.00			
43	Double Sided Tape 1"	Office	Agy to Agy					Corp. Budget	84.00			
44	Board Paper 220 gsm, 81/2" x 1" (Short) Cream or Salmon	Office	Agy to Agy					Corp. Budget	2,400.00			
<b>II COMPUTR EQUIPMENT AND ACCESSORIES</b>												
1	Optocal Mouse	Office	Shopping					Corp. Budget	600.00			
<b>III COMMON ELECTRICAL SUPPLIES</b>												
1	LED Bulb, 9 watts	Off./Pump Sta.	Shopping					Corp. Budget	4,700.00			
2	Electrical Tape	Off./Pump Sta.	Agy to Agy					Corp. Budget	168.00			
3	Switch	Off./Pump Sta.	Agy to Agy					Corp. Budget	600.00			
4	Rubber Tape	Pumping Station	Agy to Agy					Corp. Budget	300.00			
<b>IV ACCOUNTABLE FORM</b>												
1	Water Bill	Office	Shopping					Corp. Budget	50,000.00			
<b>V PAPER MATERIALS AND PRODUCT</b>												
1	Office Calendar	Office	Shopping					Corp. Budget	41,600.00			
2	Streamers & Other Media Forms	Office	Shopping					Corp. Budget	8,000.00			
<b>VI OFFICE EQUIPMENT</b>												
1	Window Type Aircon, 2 Hp	Office	Shopping					Corp. Budget	35,000.00			
2	Bonde Clock/Biometric Equipment	Office	Shopping					Corp. Budget	40,000.00			
3	Projector	Office	Shopping					Corp. Budget	30,000.00			
<b>VII WATER TREATMENT &amp; BACTERIOLOGICAL TEST</b>												
1	Chlorine (Granules)	Pumping Station	Shopping					Corp. Budget	239,400.00			
2	Physical & Chemical test	Pumping Station	Shopping					Corp. Budget	10,000.00			
3	Bateriological Test	Pumping Station	Shopping					Corp. Budget	14,400.00			
<b>VIII POWER AND FUEL</b>												
1	Diesel Fuel	Pumping Station	Agy to Agy					Corp. Budget	40,320.00			
2	Electricity	Office/Pumping	Agy to Agy					Corp. Budget	1,224,000.00			
3	Fuel Filter	Pumping Station	Agy to Agy					Corp. Budget	760.00			
4	Motor Oil	Pumping Station	Agy to Agy					Corp. Budget	4,000.00			
5	Oil Filter	Pumping Station	Agy to Agy					Corp. Budget	1,040.00			
6	Gasoline	Plumbing	Agy to Agy					Corp. Budget	3,600.00			

<b>IX</b>	<b>FITTINGS</b>										
1	4"Ø Mechanical Elbow 90° w/ BNG for PVC	Plumbing	Shopping					Corp. Budget	16,380.00		
2	3"Ø Mechanical Elbow 90° w/ BNG for PVC	Plumbing	Shopping					Corp. Budget	4,410.00		
3	2"Ø Mechanical Elbow 90° w/ BNG for PVC	Plumbing	Shopping					Corp. Budget	4,282.00		
4	4"Ø C.I. Gate Valves Mech. Type with Operating Nut	Plumbing	Shopping					Corp. Budget	25,248.00		
5	3"Ø C.I. Gate Valves Mech. Type with Operating Nut	Plumbing	Shopping					Corp. Budget	17,900.00		
6	2"Ø C.I. Gate Valves Mech. Type with Operating Nut	Plumbing	Shopping					Corp. Budget	6,720.00		
7	6"Ø Sleeve Tpye Coupling w/ BNG (for PVC)	Plumbing	Shopping					Corp. Budget	6,720.00		
8	4"Ø Sleeve Tpye Coupling w/ BNG (for PVC)	Plumbing	Shopping					Corp. Budget	7,480.00		
9	3"Ø Sleeve Tpye Coupling w/ BNG (for Steel)	Plumbing	Shopping					Corp. Budget	4,960.00		
10	3"Ø Sleeve Tpye Coupling w/ BNG (for PVC)	Plumbing	Shopping					Corp. Budget	4,960.00		
11	2"Ø Sleeve Tpye Coupling w/ BNG for PVC	Plumbing	Shopping					Corp. Budget	1,970.00		
12	4" x 4" Mech. Tee w/ BNG for PVC	Plumbing	Shopping					Corp. Budget	15,000.00		
<b>X</b>	<b>SERVICE CONNECTION</b>										
1	Ø 2 x 1/2" P.E. Saddle Clamp	Plumbing	Shopping					Corp. Budget	16,000.00		
2	Ø 2 x 3/4" P.E. Saddle Clamp	Plumbing	Shopping					Corp. Budget	2,775.00		
3	Ø 1/2" P.E. Male Adaptor	Plumbing	Shopping					Corp. Budget	6,300.00		
4	Ø 3/4" P.E. Male Adaptor	Plumbing	Shopping					Corp. Budget	1,230.00		
5	Ø 1/2" G.I. Street Elbow	Plumbing	Shopping					Corp. Budget	3,000.00		
6	Ø 1/2" X 90 G.I. Elbow	Plumbing	Shopping					Corp. Budget	8,400.00		
7	Ø 3/4 X 90 G.I. Elbow	Plumbing	Shopping					Corp. Budget	2,350.00		
8	Ø 1/2" G.I. Tee	Plumbing	Shopping					Corp. Budget	700.00		
9	Ø 1/2" G.I. Coupling	Plumbing	Shopping					Corp. Budget	1,100.00		
10	Ø 3/4" G.I. Coupling	Plumbing	Shopping					Corp. Budget	1,000.00		
11	Ø 1/2 Ball Valve w/ Lockwing	Plumbing	Shopping					Corp. Budget	22,000.00		
12	Ø 1/2" x 300 m PE Pipe, SDR11	Plumbing	Shopping					Corp. Budget	15,000.00		
13	Ø 3/4" x 150 m PE Pipe, SDR11	Plumbing	Shopping					Corp. Budget	3,200.00		
14	Ø 1/2" x 6.0 m G.I. Pipe, S-40	Plumbing	Shopping					Corp. Budget	7,450.00		
15	Ø 3/4" x 6.0 m G.I. Pipe, S-40	Plumbing	Shopping					Corp. Budget	1,950.00		
16	Teflon Tape 1/2"	Plumbing	Shopping					Corp. Budget	4,200.00		
17	Ø 1/2" PE Coupling	Plumbing	Shopping					Corp. Budget	1,920.00		
18	Ø 3/4" PE Coupling	Plumbing	Shopping					Corp. Budget	1,425.00		
<b>XI</b>	<b>uPVC Pipes</b>										
1	2"Ø x 6.0M uPVC Pipe w/ Hub & RR	Plumbing	Shopping					Corp. Budget	13,020.00		
2	3"Ø x 6.0M uPVC Pipe w/ Hub & RR	Plumbing	Shopping					Corp. Budget	24,840.00		
3	4"Ø x 6.0M uPVC Pipe w/ Hub & RR	Plumbing	Shopping					Corp. Budget	14,672.00		
											Proposed expansion/relocation of servive line affected by road widening project of DPWH


XII	WATER SUPPLY SYSTEM										Proposed construction of
1	Submersible Pump and Motor	Pumping Station	Shopping					Corp. Budget	180,000.00		Dugwell, shall be done by the
2	Electro-Mechanical Control Board & Accessories	Pumping Station	Shopping					Corp. Budget	180,000.00		Administration.
3	Discharge Line & Appurtenances	Pumping Station	Shopping					Corp. Budget	170,000.00		
4	Chlorinator	Pumping Station	Shopping					Corp. Budget	40,000.00		
5	Proposed Additional Dugwell	Pumping Station	Shopping					Corp. Budget	450,000.00		
a	DSB 12mm x 6m	Pumping Station	Shopping					Corp. Budget	18,304.00		
b	DSB 10mm x 6m	Pumping Station	Shopping					Corp. Budget	15,950.00		
c	#16 GI Tie Wire	Pumping Station	Shopping					Corp. Budget	47,704.00		
d	Ga. No. 10 x 3 x 8 Plain GI Sheet	Pumping Station	Shopping					Corp. Budget	8,400.00		
e	3/8 x 4 x 8 Ord. Plywood	Pumping Station	Shopping					Corp. Budget	14,000.00		
f	Bamboo Poles	Pumping Station	Shopping					Corp. Budget	600.00		
g	2 x 2 x 8 Gemelina Lumber	Pumping Station	Shopping					Corp. Budget	558.00		
h	2 x 3 x 8 Gemelina Lumber	Pumping Station	Shopping					Corp. Budget	840.00		
i	2 x 2 x 10 Gemelina Lumber	Pumping Station	Shopping					Corp. Budget	936.00		
j	Assorted CW Nails	Pumping Station	Shopping					Corp. Budget	1,300.00		
k	Portland Cement	Pumping Station	Shopping					Corp. Budget	29,425.00		
l	3/4 Graded Gravel	Pumping Station	Shopping					Corp. Budget	10,800.00		
m	Washed Sand	Pumping Station	Shopping					Corp. Budget	4,800.00		
n	2"Ø x 3m PVC Pipe S-100	Pumping Station	Shopping					Corp. Budget	975.00		
o	2"Ø x 3m G Pipe S-40	Pumping Station	Shopping					Corp. Budget	225.00		
p	2 x 90° GI Elbow	Pumping Station	Shopping					Corp. Budget	224.00		
	12mm x 6m Stainless Square Bar	Pumping Station	Shopping					Corp. Budget	2,525.00		
6	Improvement of Dugwell 3										
a	6"Ø x 6.0M uPVC Pipe w/ Hub & RR	Pumping Station	Shopping					Corp. Budget	94,600.00		
b	Graded Aggregate	Pumping Station	Shopping					Corp. Budget	156,000.00		
c	Portland Cement	Pumping Station	Shopping					Corp. Budget	280.00		
7	Pumping Station	Pumping Station	Shopping					Corp. Budget	150,000.00		
8	Powerline	Pumping Station	Shopping					Corp. Budget	25,000.00		
9	Electric Transformer	Pumping Station	Shopping					Corp. Budget	110,000.00		
XIII	Machinery							Corp. Budget	7,500.00		
1	DC Battery; 15 Plates, 12 Volts	Pumping Station	Shopping								
IX	CONTINUING APPROPRIATION							Corp. Budget	800,000.00		Proposed purchase of rented
1	Purchased of Land (Initial Amount)	Office	Negotiated								lot occupied by MWD Pumping
											Station-1 @ Brgy. Ubos Iaya,
											Milagao, Iloilo

Prepared by:



**BOBBY F. MONTALBAN**  
General Manager

Approved:



**NORBERTO N. FEDERICO**  
Chairman, BOD